



SPECIAL EDUCATION ADVISORY COMMITTEE

AGENDA

May 10, 2018

6:00 p.m.

Grimsby Lincoln Room – Education Centre

STUDENT VOICE

1. Quorum / Welcome / Introductions..... Linda Morrice
2. Approval of the Agenda of May 10, 2018..... Linda Morrice
3. Approval of the Minutes of April 12, 2018 Linda Morrice
4. Business Arising from the Minutes of April 12, 2018 Linda Morrice
5. DSBN Special Olympics Presentation Special Olympic Committee Members
6. Preliminary BudgetPaula MacKinnon
7. Special Education ReportNikki Train/Kelly Irvine-Minor
8. SEAC Agency Community Member Presentation Nick Smith
9. Association and Board Information (please bring written submission)
10. Correspondence
11. Questions and Answers
12. Adjournment

NEXT MEETING: June 14, 2018 – Grimsby Lincoln Room, 6:00 p.m.

Special Education Funding

May 2018

Special Education Funding

The special education grant provides additional funding for students who need special education programs, services and/or equipment. The Special Education Grant is made up of six allocations:

- Special Education Per Pupil Amount (SEPPA) Allocation
- Differentiated Special Education Needs Amount (DESNA) formerly the High Needs Amount
- Special Equipment Amount (SEA) Allocation
- Special Incidence Portion (SIP) Allocation
- Facilities Amount (FA) Allocation - Changing to CTCC Amount
- Behaviour Expertise Amount (BEA) Allocation

New Funding for 2018-2019

- To Address Current Assessment Waitlist and Increasing Services (EPO)
- Multidisciplinary Team - Multi-Disciplinary Supports Amount
- Increase SIP to \$38,016 per claim (from \$27,000)
- This year the Facilities Amount will be renamed to Care, Treatment, Custody and Correctional Amount (CTCC)

Special Education Per Pupil (SEPPA) Amounts

- The amount each school board receives is based on their ADE - or average daily enrolment.

Differentiated Special Education Needs Amount (DSENA)

- ▶ The purpose of the **differentiated special education needs amount (DSENA)** is to provide funds to boards based on their unique characteristics.

SEA - Special Equipment Amount Allocation

- ▶ The allocation is made up of two different components:
 - ▶ The SEA Per-Pupil Amount (technology, computers etc.)
 - ▶ The SEA Claims-Based Amount (sensory equipment, hearing and vision equipment etc.)

SIP - Special Incidence Portion Allocation

- ▶ The special incidence portion allocation supports students who require more than two full-time staff to address health and safety needs
- ▶ Maximum of \$27,000 per student, increasing this coming year to \$38,016

Facilities Amount Allocation changing to Care, Treatment, Custody, and Correctional(CTCC) amount for 2018-2019

- ▶ The Ministry provides funding to the DSBN to help offset the accommodation and transportation costs of the students in CTCC Programs: care, custody and treatment that operate in a school board space.

Behaviour Expertise Amount Allocation

The Behaviour Expertise Amount (BEA) Allocation provides funding for school boards to support board level expertise for Applied Behaviour Analysis (ABA).